

PE & Sport Premium Funding – St John’s CEVA First School 2025/26 Funding Amount - £17,740

Area Spend	Funding allocated	Intent	Implementation	How will impact be measured?
Curriculum resources (Including Subscriptions)	£1,310 Spent - £1,309.75	The use of quality curriculum materials supports the development of PE teaching across the school and enables other subject areas to be taught actively and outdoors.	Dance Notes, Jigsaw and Active Maths subscriptions have been purchased and used regularly by teachers.	Outcomes in the subject areas. Subject leader monitoring.
	£3,900 Spent £3,899.74	Pupils have access to specific, quality sports equipment to engage and enthuse them in sport.	Further purchasing of specific PE equipment to include Primary Athletics kit that will enable a variety of sports to be taught in PE lessons.	Observation of pupils in school. Pupil and staff voice.
		Lunchtime supervisors and playground buddies will encourage pupils to use resources at breaktimes to be more active and engaged in their play.	Pupils more active on the playground and engaging more in games and sport.	Observation of playground activities, staff & pupil feedback.
		EYFS gross motor / physical development / outdoor play resources to support children’s physical and gross motor development whilst accessing the outdoor learning space.	Equipment to be purchased and provided to the children to support outdoor play, physical and gross motor skills development throughout the school day.	Improved outcomes in relation to physical and gross motor development.

		KS1 outdoor play equipment for active learning in the outdoor area for gross-motor and physical development. Children are engaged and active during wrap around care / in breakfast club.	Resources to support the children to be physical and activity in their play throughout the day. Breakfast Club activity kit to be used to support active sessions in wrap around care.	Reports from teachers that children are more active across the day. Feedback from Breakfast Club staff on the use of the equipment and engagement of the children.
	£1,390 Spent £1,390	3 year subscription to Primary PE Planning to support the teaching of PE across the school.	Primary PE Online Planning to be purchased	Feedback from teachers in relation to the quality of the planning and the impact on PE learning / skills
	£220 Spent £218.48	Children are keen to take part in sporting events and to volunteer to be a sports leader in order to work towards gaining an award.	Sports Day awards are purchased and a ceremony takes place to promote athletic events in individual and team sports.	Feedback from Sports Leader on the impact of the awards.

Continuing Professional Development	£30 Spent £30	Children are engaged with meaningful play at breaktimes due to the support and encouragement from Play Leaders.	Children received training to be Play Leaders	Monitoring of playtimes. Number of children that volunteered to be a Play Leader. Feedback from staff. Monitoring of behaviour logs.
	£2,440 Spent £2442 (recharges to Mr Phillips)	CPD opportunities given to staff to ensure they are confident with delivering football and tag rugby. Staff to be up-skilled in their teaching of these sports.	Children receive quality lessons from an experienced coach and teachers receive CPD within the lessons.	Quality teaching of PE lessons especially within football and rugby.
External Coaching Opportunity	£1,340 Spent £1,340	To have active and safe play at Lunchtimes. Children to be guided and supported to play group games.	A sports coach provides support to set up and play games with each lunchtime session.	Reduction in behaviour logs form lunchtime. Children report positive comments about the games and their engagement with them.
Extra-Curricular Activities	£1,200 Spent £1,200	FLP Sports Co-ordinator Children to access a range of sporting festivals and competitions; involving other schools. Children are introduced to different sports and receive and receive a number of lessons in these.	Pupils have access to different sports to engage and enthuse them in sport. They attend festivals and inter-school competitions.	Class teacher evaluation of child's engagement and enjoyment of the sessions.
	£2,664 Spent £2,482 (re-charges to support staff cost centre)	Children are encouraged to be active and engaged in games and activities during the lunchtime period.	Support staff support the children and engage with activities during the lunch period.	Children report positive lunchtime and are seen to be active and engaged.

	£1,680 Spent £1,680	All Year 4 are supported to cover the cost of travel to their outdoor learning residential, building co-operation, team work and resilience. Distance of travel doesn't prevent children attending these events.	Coach is paid for to enable children to access the outdoor activities at their Kilve Residential.	Feedback from pupils on their outdoor learning experience.
Peer-Mentoring External Coaching Opportunity	£1,370 Spent £1,370	Children are supported to address an area of need through regular 1:1 sessions from a Sports Coach.	Teachers refer the child for the support. The child receives weekly support. This support is outside and active as much as possible and works towards their needs and areas of interest.	Progress data from the referral and SDQ.

Inter-school sports competitions, festivals and outdoor learning opportunities.	£380 Spent £378.24	Pupils are given opportunities to compete in competitive sporting events across the year. Access to a wider range of sports including Football, Tag Rugby, Golf etc.	More pupils are engaged with competitive sports and tournaments. Coach / mini-buses are used to get children to the events to ensure equal access.	Staff, pupil and parent feedback.
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Total spend = £17,740.21